

Independent Government Cost Estimate for Remedial Action

Contractor: RAC 2 - SulTRAC Project Title: USS Lead OU1 Zone 3 RA Location: East Chicago IN Work Assignment:					IGCE Minimum	IGCE Maximum
	Percent	Est. Hours	Rate	Direct Cost		
Professional Level 4	2.5%	172	\$48.79	\$8,392		
Professional Level 3	45.4%	3,145	\$32.37	\$101,804		
Professional Level 2	52.1%	3,612	\$25.03	\$90,408		
Professional Level 1	0.0%	0	\$18.53	\$0		
Clerical % of LOE	12%	831	\$18.75	\$15,590		
ODC %	20%	Total Direct Labor		\$216,194	\$172,955	\$259,433
Other ODC:	\$0.00	Other ODC	\$0.00 /LOE	\$43,239	\$34,591	\$51,887
Subcontract(s)	\$0.00	SubKt Srch	0.00%	\$10,000,000	\$8,000,000	\$12,000,000
Travel				\$16,000	\$12,800	\$19,200
Fringes	41.80%			\$90,369	\$72,295	\$108,443
Indirect	51.50%			\$111,340	\$89,072	\$133,608
Subtotal			Subkt	\$10,477,142	\$8,381,714	\$12,572,571
G & A	10.40%		10.40%	\$1,089,623	\$871,698	\$1,307,547
Base Fee	5.00%		1.00%	\$178,338	\$142,671	\$214,006
Award Fee	0.00%		0.00%	\$0	\$0	\$0
Estimate of LOE & Dollars		6929		\$11,745,103	\$9,396,082	\$14,094,124
Previously Approved LOE & Dollars		0		\$0	\$0	\$0
Total LOE & Dollar Estimate:		6,929		\$11,745,103	\$9,396,082	\$14,094,124
New Work LOE Maximum:		5,543				
New Work LOE Maximum:		8,315				

WAM:

PO / IGCE Coordinator Concurrence:

**** CONFIDENTIAL - FOR AGENCY USE ONLY ****

LOE for Remedial Action

WBS Numb	Task	Total	LOE P4	P3	P2	P1	C	MIN LOE	MAX LOE	Direct Labor (\$)	Travel	Subcontract Costs	ODC's	Indirects & Fees	Task Grand Total	Totals by Task
1.0	Project Planning & Management	673	0	319	354	0	81	538	808	\$20,701	\$0		\$4,140	\$26,343	\$124,884	\$124,884
1.1	Project Planning	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
1.1	Attend Kickoff Meeting	16	8	8	0	0	2	13	19	\$685	\$0		\$137	\$872	\$1,694	
1.1	Review Background Documents	88	8	40	40	0	11	70	106	\$2,884	\$0		\$577	\$3,671	\$7,132	
1.1	Conduct Site Visit	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
1.1	Prepare RA Work Plan	86	6	40	40	0	10	69	103	\$2,782	\$0		\$556	\$3,541	\$6,879	
1.1	Attend Fact Finding/Neg Mtg	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
1.1	Prepare RA Work Plan Revision	44	4	20	20	0	5	35	53	\$1,442	\$0		\$288	\$1,835	\$3,566	
1.1	Prepare and Submit COI Disclosure	11	1	10	0	0	1	9	13	\$397	\$0		\$79	\$506	\$982	
1.2	Preparation of Site-Specific Plans	96	0	0	96	0	12	77	115	\$2,619	\$0		\$524	\$3,333	\$6,475	
1.2	Site Management Plan	31	1	6	24	0	4	25	37	\$913	\$0		\$183	\$1,162	\$2,259	
1.2	Sampling & Analysis Plan inc.FSP & QAPP	50	2	8	40	0	6	40	60	\$1,470	\$0		\$294	\$1,871	\$3,635	
1.2	HASP	20	0	4	16	0	2	16	24	\$575	\$0		\$115	\$732	\$1,422	
1.2	Radiation Protection Plan	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
1.2	Construction Quality Assurance Plan	20	0	4	16	0	2	16	24	\$575	\$0		\$115	\$732	\$1,422	
1.3	Pollution Liability Insurance	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
1.4	Project Management & Reporting	577	0	319	258	0	69	462	692	\$18,082	\$0		\$3,616	\$23,011	\$44,709	
1.4	Monthly Management & Reporting	190	0	190	0	0	23	152	228	\$6,578	\$0		\$1,316	\$8,371	\$16,264	
1.4	Meetings	387	0	129	258	0	46	310	464	\$11,504	\$0		\$2,301	\$14,640	\$28,445	
1.4	Audits	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
1.4	Training	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
2.0	CR Technical Support	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	\$4,130
3.0	Procurement of Subcontract	268	124	144	0	0	32	214	322	\$11,314	\$0		\$2,263	\$14,398	\$55,951	\$55,951
3.0	Prebid Activities	120	56	64	0	0	14	96	144	\$5,074	\$0		\$1,015	\$6,457	\$12,546	
3.0	Prep, Duplication & Distr of KT Documents	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
3.0	Issuing Addenda	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
3.0	Pre-Bid Meetings	48	24	24	0	0	6	38	58	\$2,056	\$0		\$411	\$2,616	\$5,083	
3.0	Resolution of Bidder Inquiries	48	24	24	0	0	6	38	58	\$2,056	\$0		\$411	\$2,616	\$5,083	
3.0	On-SiteVisits	24	8	16	0	0	3	19	29	\$962	\$0		\$192	\$1,225	\$2,379	
3.0	Readvertise/Resolicit Bids	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
3.0	PreAward Activities	148	68	80	0	0	18	118	178	\$6,240	\$0		\$1,248	\$7,941	\$15,430	
3.0	Receipt of Bids	48	24	24	0	0	6	38	58	\$2,056	\$0		\$411	\$2,616	\$5,083	
3.0	Receipt of Follow-Up Items from Responsibl	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
3.0	Review EEO, MBE, SDB Requirements	48	24	24	0	0	6	38	58	\$2,056	\$0		\$411	\$2,616	\$5,083	
3.0	Request Consent from EPA	20	4	16	0	0	2	16	24	\$758	\$0		\$152	\$965	\$1,874	
3.0	Award Subcontract & Issue Notice to Proceed	32	16	16	0	0	4	26	38	\$1,371	\$0		\$274	\$1,744	\$3,389	
3.0	Post Award Activities	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
3.0	Attend Post Award Meeting	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
3.0	Review Permits, Insurance, Bonds	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
3.0	Review/Approve RA Subktr's Schedule	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
3.0	Review/Approve RA Subktr's Measurement & P	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
3.0	Review RA Subktr's Submittals	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
3.0	Review Revisions/addenda of RA Subktr's S	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
4.0	Management Support	200	40	160	0	0	24	160	240	\$7,581	\$0		\$1,516	\$9,647	\$18,744	\$18,744
4.0	Admin Support (Invoices/ Mods/ Change Ord	96	16	80	0	0	12	77	115	\$3,586	\$0		\$717	\$4,564	\$8,867	
4.0	Compliance Support	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
4.0	Engineering Support	104	24	80	0	0	12	83	125	\$3,995	\$0		\$799	\$5,083	\$9,877	
5.0	Detailed Resident Inspectiont	5016	0	2400	2616	0	602	4013	6019	\$154,452	\$0		\$30,890	\$196,552	\$400,442	\$400,442
5.0	Field Support (actual time in field)	4800	0	2400	2400	0	576	3840	5760	\$148,560	\$16,000		\$29,712	\$191,601	\$385,873	
5.0	Compliance with Davis BaconEngineering S	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
5.0	Preparation of Reports	216	0	0	216	0	26	173	259	\$5,892	\$0		\$1,178	\$7,499	\$14,570	
5.0	Engineering Support (Change Orders,plans,	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
6.0	Analytical Support & Data Validation	536	0	8	528	0	64	429	643	\$14,681	\$0		\$2,936	\$18,682	\$35,114	\$35,114
6.0	Prepare & Ship Samples	360	0	0	360	0	43	288	432	\$9,821	\$0		\$1,964	\$12,498	\$24,283	
6.0	Coordinate w/Appropriate Smple Team	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
6.0	Develop Data Quality Objectives	32	0	8	24	0	4	26	38	\$932	\$0		\$186	\$0	\$1,118	
6.0	Implement USEPA Approved QA Program	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	
6.0	Provide Sample Management	0	0	0	0	0	0	0	0	\$0	\$0		\$0	\$0	\$0	

6.0	Perform Data Evaluation	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	
6.0	Perform Data validation	72	0	0	72	0	9	58	86	\$1,964	\$0	\$393	\$2,500	\$4,857
6.0	Prepare Data Validation Report	72	0	0	72	0	9	58	86	\$1,964	\$0	\$393	\$2,500	\$4,857
							0	0	0	\$0	\$0	\$0	\$0	\$2,827
7.0	Cleanup Validation	60	0	30	30	0	7	48	72	\$1,857	\$0	\$371	\$2,363	\$4,592
7.0	Mobilization	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$4,592
7.0	Conduct Geological Investigations	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
7.0	Conduct Air Investigations	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
7.0	Conduct Hydrogeological Investigations	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
7.0	Conduct Waste Investigations	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
7.0	Conduct Geophysical Investigations	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
7.0	Conduct Ecological Investigations	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
7.0	Collect Contaminated Budg Samples	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
7.0	Demobilization	60	0	30	30	0	7	48	72	\$1,857	\$0	\$371	\$2,363	\$4,592
7.0	Prepare Cleanup Status Report	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
							0	0	0	\$0	\$0	\$0	\$0	
8.0	Remedial Action Implementation						0	0	0	\$0	\$0	\$0	\$0	\$11,192,000
8.1	RA Subcontract Cost						0	0	0	\$0	\$0	\$10,000,000	\$1,192,000	\$11,192,000
8.2	RA Reserve (15% of Subkt)						0	0	0	\$0	\$0	\$0	\$0	
							0	0	0	\$0	\$0	\$0	\$0	
9.0	Reuse Planning	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$538
							0	0	0	\$0	\$0	\$0	\$0	
10.0	Project Performance	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
10.0	Conduct Pre-Start Check Out	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
10.0	Evaluate Evaluate System Performance	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
10.0	Three-Month Startup Period	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
10.0	Update O&M Manual	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
10.0	Conduct Trend Analysis and Optimization Stu	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
							0	0	0	\$0	\$0	\$0	\$0	
11.0	Project Completion and Closeout	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$22,923
11.0	Demobilization	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
11.0	Pre-final/Final Activities	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
11.0	LTRA Support Remedial Action Report	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
							0	0	0	\$0	\$0	\$0	\$0	
12.0	Closeout WA	176	8	84	84	0	21	141	211	\$5,608	\$0	\$1,122	\$7,136	\$13,866
12.0	Package & Return Documents	48	0	24	24	0	6	38	58	\$1,486	\$0	\$297	\$1,891	\$3,673
12.0	Prepare Closeout Report	128	8	60	60	0	15	102	154	\$4,122	\$0	\$824	\$5,246	\$10,193
										\$0				
TASK ASSUMPTIONS										\$16,000				\$11,876,011

Travel for Remedial Action		Car Rental		Car Rental		Hotel/Per Diem		perdiem only		Total Travel Costs
WBS Number	Task	#	Unit Price	#	Unit Price	#	Unit Price	#	Unit Price	
1.0	Project Planning & Management	0	\$90	0	\$2	0	\$30	0	\$0	\$0
1.1	Project Planning									
1.1	Attend Kickoff Meeting	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.1	Review Background Documents	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.1	Conduct Site Visit	0	\$2	0	\$2	0	\$2	0	\$0	\$0
1.1	Prepare RI/FS O Work Plan	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.1	Attend Fact Finding/Neg Mtg	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.1	Prepare RI/FS O Work Plan Revision	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.1	Prepare and Submit COI Disclosure	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.2	Preparation of Site-Specific Plans									
1.2	Site Management Plan	0	\$200	0	\$2				\$0	\$0
1.2	Field Sampling Plan	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.2	QAPP	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.2	Data Management Plan	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.2	HASP	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.3	Pollution Liability Insurance									
1.4	Project Management & Reporting	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.4	Monthly Management & Reporting	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.4	Meetings	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.4	Audits	0	\$2	0	\$2	0	\$2	0	\$2	\$0
1.4	Training	0	\$2	0	\$2	0	\$2	0	\$2	\$0
2.0	CR Technical Support	0	\$90	0	\$2	0	\$100	0	\$0	\$0
3.0	Procurement of Subcontract	0	\$0	0	\$0	0	\$0	0	\$10	\$0
3.0	Prebid Activities	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Prep, Duplication & Distr of KT Document	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Issuing Addenda	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Pre-Bid Meetings	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Resolution of Bidder Inquiries	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	On-Site Visits	0	\$2	0	\$2	0	\$2	0	\$0	\$0
3.0	Readvertise/Resolicit Bids	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	PreAward Activities	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Receipt of Bids	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Receipt of Follow-Up Items from Respons	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Review EEO, MBE, SDB Requirements	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Request Consent from EPA	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Award Subcontract & Issue Notice to Proc	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Post Award Activities	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Attend Post Award Meeting	0	\$2	0	\$2	0	\$2	0	\$0	\$0
3.0	Review Permits, Insurance, Bonds	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Review/Approve RA Subktr's Schedule	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Review/Approve RA Subktr's Measuremt &	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Review RA Subktr's Submittals	0	\$2	0	\$2	0	\$2	0	\$2	\$0
3.0	Review Revisions/addenda of RA Subktr's	0	\$2	0	\$2	0	\$2	0	\$2	\$0
4.0	Management Support	0	\$2	0	\$2	0	\$2	0	\$2	\$0
4.0	Admin Support (Invoices/ Mods/ Change O	0	\$2	0	\$2	0	\$2	0	\$2	\$0
4.0	Compliance Support	0	\$2	0	\$2	0	\$2	0	\$2	\$0
4.0	Engineering Support	0	\$2	0	\$2	0	\$2	0	\$2	\$0
5.0	Detailed Resident Inspection	0	\$90	0	\$54	0	\$100	0	\$30	\$0
5.0	Field Support (actual time in field)	80	\$200	0	\$0	0	\$0	0	\$0	\$16,000
5.0	Compliance with Davis Bacon Engineering	0	\$2	0	\$2	0	\$2	0	\$2	\$0
5.0	Preparation of Reports	0	\$2	0	\$2	0	\$2	0	\$2	\$0
5.0	Engineering Support (Change Orders, plan	0	\$2	0	\$2	0	\$2	0	\$2	\$0

6.0	Analytical Support & Data Validation	0	\$2	0	\$2	0	\$2	0	\$2	\$0
6.0	Prepare & Ship Samples	0	\$2	0	\$2	0	\$2	0	\$2	\$0
6.0	Coordinate w/Appropriate Smple Team	0	\$2	0	\$2	0	\$2	0	\$2	\$0
6.0	Develop Data Quality Objectives	0	\$2	0	\$2	0	\$2	0	\$2	\$0
6.0	Implement USEPA Approved QA Program	0	\$2	0	\$2	0	\$2	0	\$2	\$0
6.0	Provide Sample Management	0	\$2	0	\$2	0	\$2	0	\$2	\$0
6.0	Perform Data Validation	0	\$2	0	\$2	0	\$2	0	\$2	\$0
6.0	Review Data Aagainst Validation Criteria	0	\$2	0	\$2	0	\$2	0	\$2	\$0
6.0	Prepare Data Validation Report	0	\$2	0	\$2	0	\$2	0	\$2	\$0
7.0	Cleanup Validation	0	\$2	0	\$2	0	\$2	0	\$2	\$0
7.0	Mobilization	0	\$2	0	\$2	0	\$2	0	\$2	\$0
7.0	Conduct Geological Investigations	0	\$2	0	\$2	0	\$2	0	\$2	\$0
7.0	Conduct Air Investigations	0	\$2	0	\$2	0	\$2	0	\$2	\$0
7.0	Conduct Hydrogeological Investigations	0	\$2	0	\$2	0	\$2	0	\$2	\$0
7.0	Conduct Waste Investigations	0	\$2	0	\$2	0	\$2	0	\$2	\$0
7.0	Conduct Geophysical Investigations	0	\$2	0	\$2	0	\$2	0	\$2	\$0
7.0	Conduct Ecological Investigations	0	\$2	0	\$2	0	\$2	0	\$2	\$0
7.0	Collect Contaminated Budg Samples	0	\$2	0	\$2	0	\$2	0	\$2	\$0
7.0	Demobilization	0	\$2	0	\$2	0	\$2	0	\$2	\$0
7.0	Prepare Cleanup Status Report	0	\$2	0	\$2	0	\$2	0	\$2	\$0
8.0	Remedial Action Implementation	0	\$2	0	\$2	0	\$2	0	\$2	\$0
8.1	RA Subcontract Cost	0	\$2	0	\$2	0	\$2	0	\$2	\$0
8.2	RA Reserve (15% of Subkt)	0	\$2	0	\$2	0	\$2	0	\$2	\$0
9.0	Reuse Planning	0	\$2	0	\$2	0	\$2	0	\$2	\$0
10.0	Project Performance	0	\$2	0	\$2	0	\$2	0	\$2	\$0
10.0	Conduct Pre-Start Check Out	0	\$2	0	\$2	0	\$2	0	\$2	\$0
10.0	Evaluate Evaluate System Performance	0	\$2	0	\$2	0	\$2	0	\$2	\$0
10.0	Three-Month Startup Period	0	\$2	0	\$2	0	\$2	0	\$2	\$0
10.0	Update O&M Manual	0	\$2	0	\$2	0	\$2	0	\$2	\$0
10.0	Conduct Trend Analysis and Optimization	0	\$2	0	\$2	0	\$2	0	\$2	\$0
11.0	Project Completion and Closeout	0	\$90	0	\$2	0	\$30	0	\$0	\$0
11.0	Demobilization	0	\$2	0	\$2	0	\$2	0	\$2	\$0
11.0	Pre-final/Final Activities	0	\$2	0	\$2	0	\$2	0	\$2	\$0
11.0	LTRA Support	0	\$2	0	\$2	0	\$2	0	\$2	\$0
12.0	Closeout WA	0	\$2	0	\$2	0	\$2	0	\$2	\$0
12.0	Package & Return Documents	0	\$2	0	\$2	0	\$2	0	\$2	\$0
12.0	Prepare Closeout Report	0	\$2	0	\$2	0	\$2	0	\$2	\$0

16000

TRAVEL ASSUMPTIONS

Direct Labor (Min \$)	Direct Labor (Max \$)	Fringe	Overhead	General & Administrat	Base Fee	Award Fee	Indirect & Fees Total
\$16,561	\$24,841	\$8,653	\$10,661	\$4,592	\$2,437	\$0	\$26,343
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$548	\$822	\$286	\$353	\$152	\$81	\$0	\$872
\$2,307	\$3,461	\$1,206	\$1,485	\$640	\$340	\$0	\$3,671
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,226	\$3,339	\$1,163	\$1,433	\$617	\$328	\$0	\$3,541
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,154	\$1,731	\$603	\$743	\$320	\$170	\$0	\$1,835
\$318	\$477	\$166	\$205	\$88	\$47	\$0	\$506
\$2,095	\$3,143	\$1,095	\$1,349	\$581	\$308	\$0	\$3,333
\$731	\$1,096	\$382	\$470	\$203	\$108	\$0	\$1,162
\$1,176	\$1,764	\$615	\$757	\$326	\$173	\$0	\$1,871
\$460	\$690	\$240	\$296	\$128	\$68	\$0	\$732
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$460	\$690	\$240	\$296	\$128	\$68	\$0	\$732
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$14,466	\$21,698	\$7,558	\$9,312	\$4,011	\$2,129	\$0	\$23,011
\$5,262	\$7,893	\$2,750	\$3,388	\$1,459	\$774	\$0	\$8,371
\$9,203	\$13,805	\$4,809	\$5,925	\$2,552	\$1,355	\$0	\$14,640
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$9,051	\$13,577	\$4,729	\$5,827	\$2,510	\$1,332	\$0	\$14,398
\$4,059	\$6,089	\$2,121	\$2,613	\$1,126	\$597	\$0	\$6,457
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,645	\$2,467	\$859	\$1,059	\$456	\$242	\$0	\$2,616
\$1,645	\$2,467	\$859	\$1,059	\$456	\$242	\$0	\$2,616
\$770	\$1,155	\$402	\$496	\$213	\$113	\$0	\$1,225
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,992	\$7,488	\$2,608	\$3,214	\$1,384	\$735	\$0	\$7,941
\$1,645	\$2,467	\$859	\$1,059	\$456	\$242	\$0	\$2,616
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,645	\$2,467	\$859	\$1,059	\$456	\$242	\$0	\$2,616
\$606	\$910	\$317	\$390	\$168	\$89	\$0	\$965
\$1,096	\$1,645	\$573	\$706	\$304	\$161	\$0	\$1,744
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$6,065	\$9,097	\$3,169	\$3,904	\$1,682	\$893	\$0	\$9,647
\$2,869	\$4,303	\$1,499	\$1,847	\$796	\$422	\$0	\$4,564
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$3,196	\$4,793	\$1,670	\$2,057	\$886	\$470	\$0	\$5,083
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$123,562	\$185,343	\$64,561	\$79,543	\$34,263	\$18,185	\$0	\$196,552
\$118,848	\$178,272	\$62,098	\$76,508	\$34,619	\$18,375	\$0	\$191,601
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,714	\$7,071	\$2,463	\$3,035	\$1,307	\$694	\$0	\$7,499
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$11,745	\$17,617	\$6,137	\$7,561	\$3,257	\$1,729	\$0	\$18,682
\$7,857	\$11,785	\$4,105	\$5,058	\$2,179	\$1,156	\$0	\$12,498
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$745	\$1,118	\$389	\$480	\$207	\$110	\$0	\$1,186
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,571	\$2,357	\$821	\$1,012	\$436	\$231	\$0	\$2,500
\$1,571	\$2,357	\$821	\$1,012	\$436	\$231	\$0	\$2,500
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,486	\$2,228	\$776	\$956	\$412	\$219	\$0	\$2,363

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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,486	\$2,228	\$776	\$956	\$412	\$219	\$0	\$2,363
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\$0	\$0	\$0	\$0	#####	\$152,000	\$0	#####
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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,486	\$6,730	\$2,344	\$2,888	\$1,244	\$660	\$0	\$7,136
\$1,188	\$1,783	\$621	\$765	\$330	\$175	\$0	\$1,891
\$3,298	\$4,947	\$1,723	\$2,123	\$914	\$485	\$0	\$5,246